



OAHP Updates

COSDA 2024 Program Managers Training Conference
March 19, 2024

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HOME Program

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Appropriations and Budget

- HOME
 - FY 2024 Appropriated: \$1.25 billion
 - FY 2025 HUD Request: \$1.25 billion
- HTF
 - \$195,874,743.15 made available by GSEs
 - Not the amount available for allocation



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HOME Proposed Rulemaking

- HUD has developed a proposed rule for HOME Program
 - Seeks to modernize and streamline HOME within statutory constraints
 - As previously identified on OMB Regulatory Agendas, topics include:
 - CHDOs
 - Property Standards
 - Rents
 - Community Land Trusts
 - Currently under review at OMB
 - Interested parties will have 60 days to comment
 - Roll out materials will be published on HUD.gov and HUD Exchange



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HTF Risk Analysis and Upcoming Monitoring

- HTF Risk Analysis Protocol -
 - Published as an update to CPD Risk Analysis Notice (CPD 23-08)
 - Establishes risk factors and scoring rubric for each grantee and program by HUD Field Office
 - Determines which grantees/programs are monitored each year
- HTF Monitoring Exhibits
 - Will be published as a revision to CPD Monitoring Handbook
 - Currently in HUD Departmental clearance
 - Monitoring to commence in FY 2024



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HOTMA Final Rule

- Published on 2/14/23 with January 1, 2024 effective date
- Revises Part 5 Annual Income and Adjusted Gross Income
 - Certain changes affect HOME, HTF, and other CPD programs
- HUD has delayed compliance date until 1/1/2025
 - Federal Register Notice published December 8, 2023
- HOME/HTF webinar to be scheduled soon
- OAHP will issue guidance and provide training for HOME/HTF
- CPD Income Calculator will be updated



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NSPIRE Final Rule

- Final Rule published May 11, 2023
- Effective date for HOME and HTF: October 1, 2023
- PIH published 3 accompanying notices : Inspection Standards, Administrative Procedures, Scoring
- Do not apply to HOME and HTF
- Federal Register Notice (88 FR 63971) delays compliance for HOME and HTF until October 1, 2024
- OAHF will publish a Federal Register Notice outlining how NSPIRE applies to HOME and HTF



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HOME-ARP Program

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HOME-ARP Program Status

- 632 of 643 Allocation Plans accepted as of 3/12/2024
- Based on accepted plans, PJs are allocating funds for:
 - 58% Rental
 - 20% Non-Congregate Shelter
 - 16% Supportive Services
 - 6% TBRA
- There are currently 454 open & 16 completed HOME-ARP activities
 - 5% Rental
 - 21% Non-Congregate Shelter
 - 54% Supportive Services
 - 20% TBRA



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HOME-ARP Technical Assistance

- Phase 1: Virtual Clinics - substantial amendments, referral methods, Qualifying Populations (QPs), and preferences with breakouts by cohorts (States, consortia, small, medium and large PJs)
 - 3 Substantial Amendment Clinics
 - Implementing Preferences through Referral Methods
 - Referral Methods and Preferences (Overview and Group Discussion) - January 18, 2024
- Phase 2: Program Launch and Implementation virtual clinics
- Phase 3: Activity-specific in-person clinics
- Quarterly Office Hours with OAHP
- Questions to HOMEARP@hud.gov



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TA Products for Elected Officials

- HOME-ARP Allocation Plan Process
- Path to Allocation Plan Acceptance
- Capacity Assessment for Electeds
- HOME-ARP: Effective Administration of Funds - Pillars of Success

Coming soon:

- Timely Expenditure: Is Your Community Spending HOME-ARP Funds?
- Referral Methods and Engaging Stakeholders
- Engaging Stakeholders for Successful HOME-ARP Implementation and Connecting Residents to New HOME-ARP Programs
- Qualifying Populations
- Reporting/Telling Your Story



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HOME Performance, Reporting, etc.

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HOME Program Performance Concerns

- Slow commitment of HOME funds
- Suspension of 24-month requirement not guaranteed
- Allocation Years Uncommitted:
 - National avg. = 2.05 years
 - 5 PJs (0 States) with > 5 years of allocations uncommitted
 - 39 PJs (0 States) with 4 – 5 years of allocations uncommitted
 - 116 PJs (4 States) with 3 – 4 years of allocations uncommitted
 - 153 PJs (4 States) with 2 – 3 years of allocations uncommitted
 - **313 PJs (8 States) with > 2 years of allocations uncommitted**



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HOME Program Performance Concerns

- 2016 HOME grants expire this September (2024)
- PJs not committing funds are at risk of losing funds - even committed funds - to expiration

Year	Unexpended Funds	Number of PJs
2015	\$3,919,245.46	79 (2 States)
2016	\$40,343,646.19	242 (14 States)

- 79 PJs / 2 States lost \$3.9 million of unexpended 2015 funds
- Amount increased nearly 300% from 2021
- 19% of 2016 unexpended funds are State funds



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HOME Program Performance Concerns

- Funds must be committed before they can be expended
- Currently \$31,654,361.29 of uncommitted 2016 HOME funds
 - 78% of unexpended funds remain uncommitted
 - 82% of unexpended State funds remain uncommitted
- What can you do?
 - Commit/expend admin funds
 - Move funds out of CHDO set aside
 - Move funds out of general subgrants
 - Move funds (swap) with projects that are funded with more recent funds that are spending more quickly



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CHDO Appropriation Provision Reminder

- Appropriations laws for last several years permit CHDO set-aside funds that remain uncommitted 24 months after HUD's obligation of a PJ's HOME grant to be used for any eligible HOME activity
 - Currently, applies to most available 2021 and earlier HOME grants
 - b/c they were obligated in 2021 + 2 years
 - OAHP must make manual changes in IDIS
 - Contact your Field Office with request, they will work with OAHP
 - Process is quick!
 - HOMEfires issued in coming weeks
 - 2016 CR funds moved out of CR subfund to EN – may help expiring funds



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HOME Program Performance Concerns

- Four-year completion requirement (270/18)
 - HOME projects must be completed within 4 years of commitment
 - 1-year extension is possible upon request (before deadline)
 - PJ must repay funds disbursed for projects not meeting requirement
 - Significant increase in the number of projects out of compliance with the deadline
 - Significant increase from last year
 - See Notice CPD-20-01: *Four-Year Completion Requirement for HOME-Assisted Projects* for more information



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IDIS & Reports

- IDIS Release 11.29 – live December 18, 2023
 - Closeout Modules completed for HOME, HOME-ARP, and HTF
 - SF-425 (Federal Financial Report)
 - Closeout Certification
 - Closeout Dashboard Report
 - New HOME-ARP reports
 - Supportive Services - enhanced
 - Non-congregate Shelter (NCS)
 - Updates to existing HOME and HTF reports
- Coming in 2024....
 - PJ Performance Report
 - Issued 2X / year



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Closeout – HOME, HTF, HOME-ARP

- 2 CFR part 200 requires all grants to be closed out within 1 year from the end of the period of performance
- Subject to this:
 - 2015 HOME grants must be closed out by September 30, 2024
 - 2016 HTF grants must be closed out 8 years from the date of obligation
- Ensure your grant is ready to closeout
 - Complete activities with 2015 HOME or 2016 HTF funds committed/expended
 - Enter beneficiary data for these activities
 - Ensure all CPD monitoring findings, IG audit findings, and/or SAA findings are closed
- Webinar held on January 24th
- HOMEHTFcloseout@hud.gov



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HOME-ARP IDIS Guidance

- HOME-ARP IDIS eTutorials coming soon:
 - Rental and Rental Operating
 - Supportive Services
 - Reports (Including webinar and Fact Sheet)
- In-person HOME-ARP IDIS training for PJs
 - 6-8 trainings in field offices this FY with more to follow next FY
- [Ask an IDIS Question](#)
- HOMEARP@hud.gov – include “IDIS question” in subject line



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Questions?