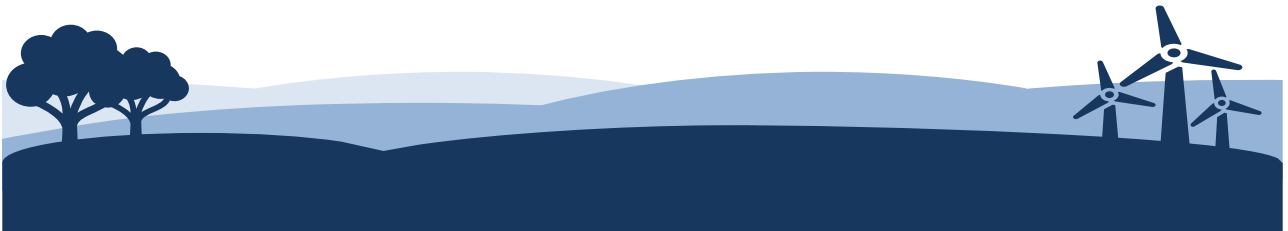




CDBG

Timeliness



1



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- State Timeliness Expenditure Report
- Timeliness Trends
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- New State CDBG Website



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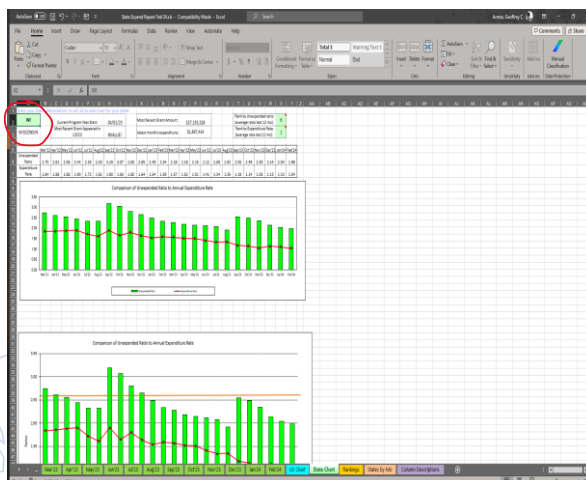
State Timeliness Expenditure Report

State Name	Program Year	Expenditure	Rank
ALABAMA	2010	1,000	1
ALABAMA	2011	1,000	1
ALABAMA	2012	1,000	1
ALABAMA	2013	1,000	1
ALABAMA	2014	1,000	1
ALABAMA	2015	1,000	1
ALABAMA	2016	1,000	1
ALABAMA	2017	1,000	1
ALABAMA	2018	1,000	1
ALABAMA	2019	1,000	1
ALABAMA	2020	1,000	1
ALABAMA	2021	1,000	1
ALABAMA	2022	1,000	1
ALABAMA	2023	1,000	1
ALABAMA	2024	1,000	1
ALABAMA	2025	1,000	1
ALABAMA	2026	1,000	1
ALABAMA	2027	1,000	1
ALABAMA	2028	1,000	1
ALABAMA	2029	1,000	1
ALABAMA	2030	1,000	1
ALABAMA	2031	1,000	1
ALABAMA	2032	1,000	1
ALABAMA	2033	1,000	1
ALABAMA	2034	1,000	1
ALABAMA	2035	1,000	1
ALABAMA	2036	1,000	1
ALABAMA	2037	1,000	1
ALABAMA	2038	1,000	1
ALABAMA	2039	1,000	1
ALABAMA	2040	1,000	1
ALABAMA	2041	1,000	1
ALABAMA	2042	1,000	1
ALABAMA	2043	1,000	1
ALABAMA	2044	1,000	1
ALABAMA	2045	1,000	1
ALABAMA	2046	1,000	1
ALABAMA	2047	1,000	1
ALABAMA	2048	1,000	1
ALABAMA	2049	1,000	1
ALABAMA	2050	1,000	1
ALABAMA	2051	1,000	1
ALABAMA	2052	1,000	1
ALABAMA	2053	1,000	1
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ALABAMA	2056	1,000	1
ALABAMA	2057	1,000	1
ALABAMA	2058	1,000	1
ALABAMA	2059	1,000	1
ALABAMA	2060	1,000	1
ALABAMA	2061	1,000	1
ALABAMA	2062	1,000	1
ALABAMA	2063	1,000	1
ALABAMA	2064	1,000	1
ALABAMA	2065	1,000	1
ALABAMA	2066	1,000	1
ALABAMA	2067	1,000	1
ALABAMA	2068	1,000	1
ALABAMA	2069	1,000	1
ALABAMA	2070	1,000	1
ALABAMA	2071	1,000	1
ALABAMA	2072	1,000	1
ALABAMA	2073	1,000	1
ALABAMA	2074	1,000	1
ALABAMA	2075	1,000	1
ALABAMA	2076	1,000	1
ALABAMA	2077	1,000	1
ALABAMA	2078	1,000	1
ALABAMA	2079	1,000	1
ALABAMA	2080	1,000	1
ALABAMA	2081	1,000	1
ALABAMA	2082	1,000	1
ALABAMA	2083	1,000	1
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ALABAMA	2091	1,000	1
ALABAMA	2092	1,000	1
ALABAMA	2093	1,000	1
ALABAMA	2094	1,000	1
ALABAMA	2095	1,000	1
ALABAMA	2096	1,000	1
ALABAMA	2097	1,000	1
ALABAMA	2098	1,000	1
ALABAMA	2099	1,000	1
ALABAMA	2100	1,000	1

- Ranking tab groups states by program year
- Highest to lowest in each program year group

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Timeliness Report (con't)



- State tab is dynamic and can be changed to display any state's trendline

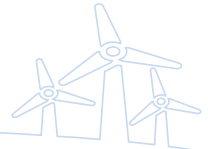
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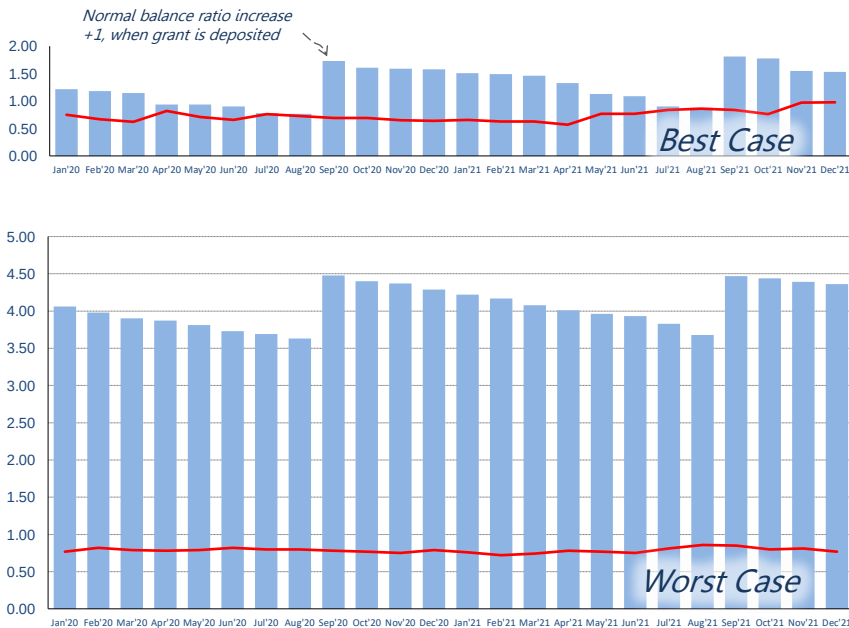
Timeliness Report (con't)

Monthly tabs

- 2-year compilation
- Ratio Unexpended to Grant determines rankings



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Timely Expenditure

Balance Ratio

- Goal: 2.5
- by 60 day before end of PY

Unexpended Balance / Most Recent Grant Amount

- Expenditure Rate
- Goal: 1.0
- on an ongoing basis

Expenditures over past 12 months

Most Recent Grant Amount

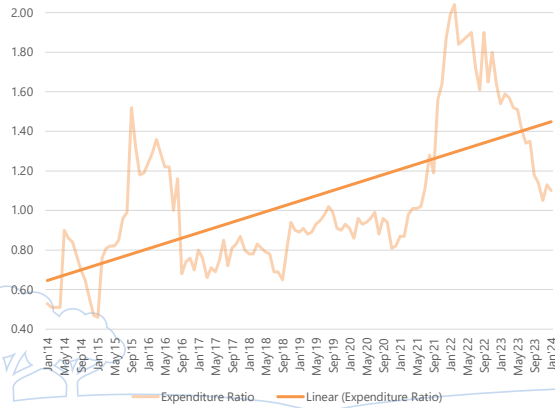


State CDBG 2. Plans-Awards-Timing

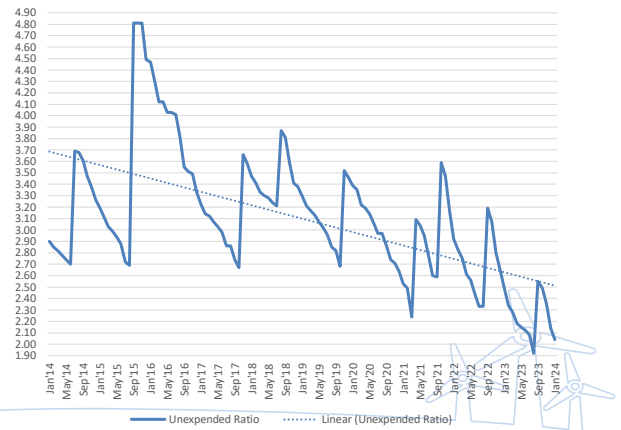
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Wisconsin Trends

State CDBG National Expenditure Ratio, Past 10 Years



Unexpended Ratio

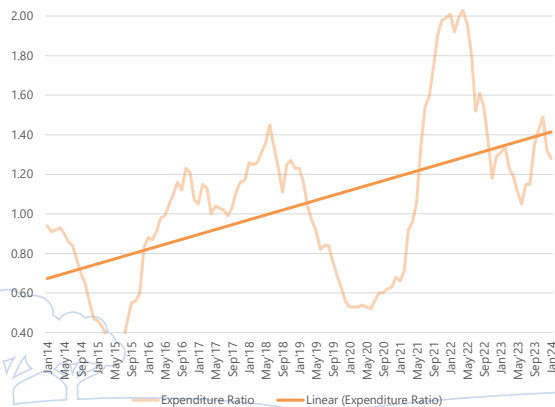


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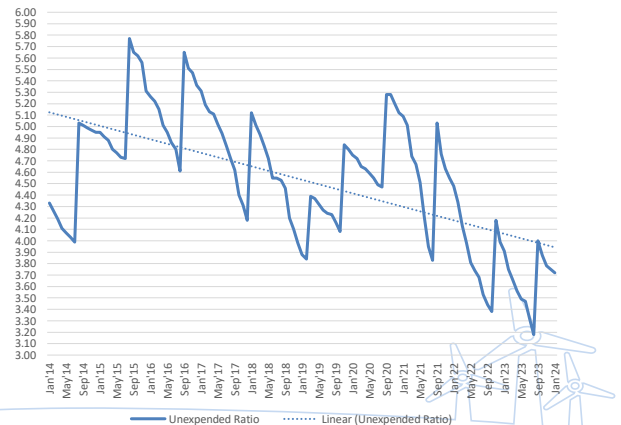
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California Trends

State CDBG National Expenditure Ratio, Past 10 Years



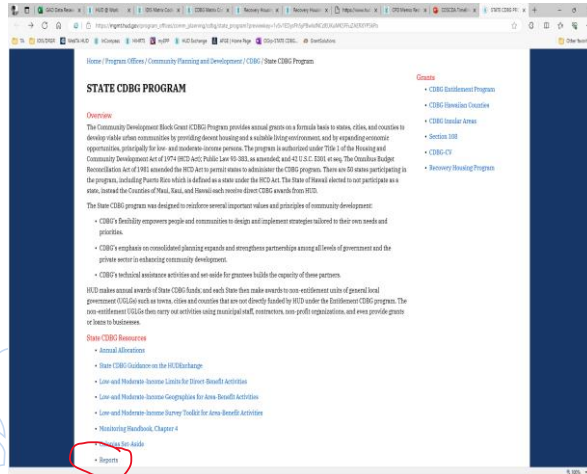
Unexpended Ratio



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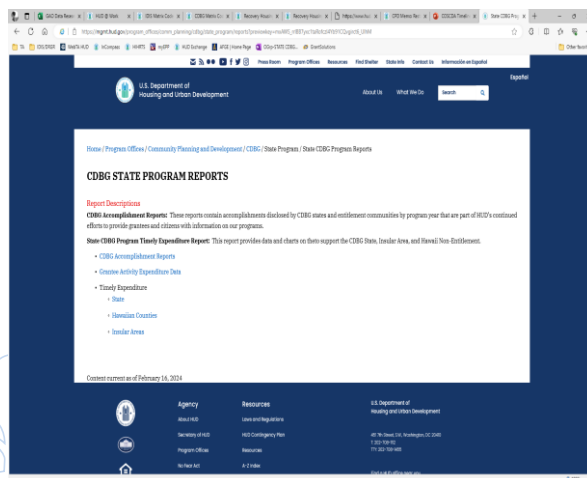
New State CDBG Website



- New State CDBG web page on HUD.gov
- [Home](#) / [Program Offices](#) / [Community Planning and Development](#) / [CDBG](#) / State CDBG Program
- Timeliness reports will be in the Reports tab

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- Timeliness report screen

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