

Housing Trust Fund 7 Years On: Progress and Problem Solving

COSCONA Program Managers Training Conference

March 20, 2023

Funding Commitments Disbursements

Fiscal Year	Authorized
2016	\$170,754,453
2017	\$210,219,147
2018	\$266,518,834
2019	\$242,393,074
2020	\$321,897,435
2021	\$690,806,690
2022	\$741,439,580
Total	\$2,644,029,212

	Amount	Percent
Authorized	\$2,644,029,212	100.00%
Commitments	\$1,401,582,038	53.01%
Disbursements	\$839,194,644	31.74%

Program Production

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$91,688,672	857
Activity in FY 2022	\$162,347,897	1,497
Activity in FY 2023	\$73,328,872	542
Total	\$388,913,931	3,522

Commitments by Activity Type

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,765,560	\$0	\$2,765,560	0.31%
New Construction	\$709,787,256	\$0	\$709,787,256	80.77%
Rehabilitation	\$166,189,277	\$0	\$166,189,277	18.91%
Total	\$878,742,092	\$0	\$878,742,092	100.00%
% of FUNDS	100.00%	0.00%		

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	1,222	0	1,222	69.04%
Rehabilitation	548	0	548	30.96%
Total	1,770	0	1,770	100.00%
% of UNITS	100.00%	0.00%		

Source

HUD Exchange Report: January 31, 2023

<https://www.hudexchange.info/programs/htf/htf-national-production-reports/>