

MISSISSIPPI DEVELOPMENT AUTHORITY

The state **economic** and **community** development agency

Seven Habits of Highly Effective People

Steven R. Covey

Habit 2: Begin with the End in Mind

HUD Form-7082 Funding Approval/Agreement

8. Special Conditions

(a) The period of performance and single budget period of the funding assistance specified in the Funding/Approval “Funding Assistance” shall each begin on the date specified in item 4. and shall end on September 1, 2029. The grantee shall not incur any obligations to be paid with such assistance after September 1, 2029.

PR 02

MicroStrategy | IDIS Report | IDIS > Shared Reports > PR 02 - List of Activities by Program Year and Project > PR02 - List of Activities by Program Year and Project

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DATASET OBJECTS: Grid of PR02 - List of Activities by

Activity Name	Activity Status	Agency Tag	Funding Agency	IDIS Activity ID	IDIS Project	Plan Year	Program	Project	Balance	Draw Amount	Funded Amount
33	CDBG17 Potts Camp (PF)	14933	CDBG17 Potts Camp (PF)	14934	CDBG17 Potts Camp Admin (PF)	Completed	CDBG	\$289,528.71	\$289,528.71	\$0.00	\$0.00
Project Total											
34	CDBG17 Roxie (PF)	14935	CDBG17 Roxie (PF)	14936	CDBG17 Roxie Admin (PF)	Completed	CDBG	\$36,500.00	\$36,500.00	\$0.00	\$0.00
Project Total											
35	CDBG17 Sardis (PF)	14937	CDBG17 Sardis (PF)	14938	CDBG17 Sardis Admin (PF)	Completed	CDBG	\$397,000.00	\$397,000.00	\$0.00	\$0.00
Project Total											
36	CDBG17 Shaw (PF)	14939	CDBG17 Shaw (PF)	14940	CDBG17 Shaw Admin (PF)	Completed	CDBG	\$409,858.24	\$409,858.24	\$0.00	\$0.00
Project Total											
37	CDBG17 Shelby (PF)	14941	CDBG17 Shelby (PF)	14942	CDBG17 Shelby Admin (PF)	Completed	CDBG	\$409,858.24	\$409,858.24	\$0.00	\$0.00
Project Total											
38	CDBG17 Silver Creek (PF)	14943	CDBG17 Silver Creek (PF)	14944	CDBG17 Silver Creek Admin (PF)	Completed	CDBG	\$449,858.24	\$449,858.24	\$0.00	\$0.00
Project Total											
39	CDBG17 Summit (PF)	14945	CDBG17 Summit (PF)	14946	CDBG17 Summit Admin (PF)	Completed	CDBG	\$234,592.27	\$234,592.27	\$0.00	\$0.00
Project Total											
40	CDBG17 Tippah County (PF)	14947	CDBG17 Tippah County (PF)	14948	CDBG17 Tippah County Admin (PF)	Completed	CDBG	\$234,592.27	\$234,592.27	\$0.00	\$0.00
Project Total											
41	CDBG17 Union County (PF)	14949	CDBG17 Union County (PF)	14950	CDBG17 Union County Admin (PF)	Completed	CDBG	\$389,322.00	\$389,322.00	\$0.00	\$0.00
Project Total											
42	CDBG17 Walnut (PF)	14951	CDBG17 Walnut (PF)	14952	CDBG17 Walnut Admin (PF)	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$0.00
Project Total											
43	CDBG17 Walnut Grove (PF)	14953	CDBG17 Walnut Grove (PF)	14954	CDBG17 Walnut Grove Admin (PF)	Open	CDBG	\$429,322.00	\$429,322.00	\$0.00	\$0.00
Project Total											
44	CDBG17 Mound Bayou (PF)	14996	CDBG17 Mound Bayou (PF)	14997	CDBG17 Mound Bayou Admin (PF)	Completed	CDBG	\$322,094.58	\$322,094.58	\$0.00	\$0.00
Project Total											
57	CDBG17 Glen (PF)	15163	CDBG17 Glen (PF)	15164	CDBG17 Glen Admin (PF)	Open	CDBG	\$360,000.00	\$360,000.00	\$0.00	\$0.00
Project Total											
58	CDBG17 Sandersville (PF)	15165	CDBG17 Sandersville (PF)	15166	CDBG17 Sandersville Admin (PF)	Open	CDBG	\$352,094.58	\$352,094.58	\$0.00	\$0.00
Project Total											
63	CDBG17 Hickory Flat (PF)	15486	CDBG17 Hickory Flat (PF)	15487	CDBG17 Hickory Flat Admin (PF)	Open	CDBG	\$350,000.00	\$350,000.00	\$0.00	\$0.00
Project Total											
64	CDBG17 Rienzi (PF)	15488	CDBG17 Rienzi (PF)	15489	CDBG17 Rienzi Admin (PF)	Open	CDBG	\$600,000.00	\$600,000.00	\$0.00	\$0.00
Project Total											
66	CDBG17 Brookhaven (PF)	15818	CDBG17 Brookhaven (PF)	15827	CDBG17 Brookhaven Admin (PF)	Open	CDBG	\$319,896.00	\$319,896.00	\$0.00	\$0.00
Project Total											
Program Total											
2017 Total											
Program Grand Total											
Grand Total											

Program Total: CDBG \$23,424,177.02 | CDBG \$23,146,190.13 | CDBG \$277,986.89

Grand Total: CDBG \$23,424,177.02 | CDBG \$23,146,190.13 | CDBG \$277,986.89



State Allocation of Expenditures Report for CPD Block Grant Programs

State Name	Amount Of Open Grants	Total Expended From Open Grants	Total Unexpended from Open Grants	Amount Expended Last 12 Months	Most Recent Grant Amount	Ratio Unexpended To Grant	Ratio Expended Last 12 Months To Grant	Avg monthly expenditure last 12 mos	Months remaining to goal	Projected bal 60 days before end of FY	Monthly spending to reach 2s goal	Monthly spending to reach 2.5s goal	PY Start	Current Pgm Yr start
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TOTALS:	40,897,828.12	37,811,128.623	3,086,799.498	798,530,021	982,698,119	3.21	0.80	66,544,168						
Number of states with unexpended balance greater than 2.5:														39
Number of states with expenditure rate less than 1:														42

Occam's Razor (14th Century English Philosopher)

Paraphrased "The simplest explanation is usually the best"

Mississippi 2022 CDBG Allocation

11,500,000	Economic Development
12,614,008	Public Facility/Infrastructure
<u>800,000</u>	Administration
24,914,008	Total Award

Good to Great Jim Collins

The Hedgehog Concept - Design and Implement to
your Core Competencies

Program Design Examples

- Program Staff Capacity
- Limit Number of Program Activities
- Increase Award Amounts
- Application start
- Environmental start
- 12 Month Construction Start/Monthly Status Reports
- 24 Month Completion

Program Design Examples Continued

- Only one open application at a time
- Additional Points for Timely Completion
- Demonstration of Need / Project Readiness
- Administration Funds Hold Back
- Design for No Program Income

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