mississippi development authority



MISSISSIPPI DEVELOPMENT AUTHORITY

The state **economic** and **community** development agency



Seven Habits of Highly Effective People Steven R. Covey

Habit 2: Begin with the End in Mind



HUD Form-7082 Funding Approval/Agreement

8. Special Conditions

(a) The period of performance and single budget period of the funding assistance specified in the Funding/Approval "<u>Funding</u> <u>Assistance</u>" shall each begin on the date specified in item 4. and <u>shall end on September 1, 2029.</u> The grantee shall not incur any obligations to be paid with such assistance after September 1, 2029.



15 items found

NOTES

E REPORT OBJECTS

C RELATED REPORTS

PR 01

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⋒	IDIS > Shared Reports > PR 01 - HUD Grants and Program Income > PR01 - HUD Grants and Program Income	Q, c	C90544 STEVEN HARDIN	* ^
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Program	n Fund Type	Grantee Name	Grante	e State Code Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to	vailable to Draw F	acontura Amount
0000	EN	MICOLOGIERI		1000	DOODOOOOO								
CDBG	EN	MISSISSIPPI	MS	1983	B83DC280001	\$30,348,258.19	\$0.00	\$30,348,258.19	\$30,348,258.19	\$0.00	\$0.00	\$0.00	\$0.00
				1984 1986	B84DC280001 B86DC280001	\$30,822,771.26 \$27,161,732.38	\$0.00 \$0.00	\$30,822,771.26 \$27,161.732.38	\$30,822,771.26 \$27,161,732.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				1987	B87DC280001	\$27,243,000.00	\$0.00	\$27,243,000.00	\$27,243,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1988	B88DC280001	\$26,491,000.00	\$0.00	\$26,491,000.00	\$26,491,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1989	B89DC280001	\$27,603,000.00	\$0.00	\$27,603,000.00	\$27,603,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90DC280001	\$26,740,000.00	\$0.00	\$26,740,000.00	\$26,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91DC280001	\$29,814,000.00	\$0.00	\$29,814,000.00	\$29,814,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92DC280001	\$31,694,000.00	\$0.00	\$31,694,000.00	\$31,694,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
				1993 1994	B93DC280001	\$36,097,000.00	\$0.00 \$0.00	\$36,097,000.00	\$36,097,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
					B94DC280001	\$40,273,000.00		\$40,273,000.00	\$40,273,000.00			\$0.00	
				1995 1996	B95DC280001	\$39,070,000.00	\$0.00	\$39,070,000.00	\$39,070,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
					B96DC280001	\$37,895,000.00	\$0.00	\$37,895,000.00	\$37,895,000.00	\$0.00	\$0.00		
				1997 1998	B97DC280001	\$37,551,101.34	\$0.00	\$37,551,101.34	\$37,551,101.34	\$0.00	\$0.00	\$0.00	\$0.00
					B98DC280001	\$36,891,000.00	\$0.00	\$36,891,000.00	\$36,891,000.00	\$0.00		\$0.00	\$0.00
				1999 2000	B99DC280001	\$37,247,000.00	\$0.00 \$0.00	\$37,247,000.00	\$37,247,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
					B00DC280001	\$37,632,000.00		\$37,632,000.00	\$37,632,000.00	\$0.00		\$0.00	
				2001	B01DC280001	\$39,251,000.00	\$0.00	\$39,251,000.00	\$39,251,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02DC280001	\$39,265,000.00	\$0.00	\$39,265,000.00	\$39,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03DC280001	\$34,166,000.00	\$0.00	\$34,166,000.00	\$34,166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04DC280001	\$35,338,614.00	\$0.00	\$35,338,614.00	\$35,338,614.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05DC280001	\$33,645,834.00	\$0.00	\$33,645,834.00	\$33,645,834.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06DC280001	\$30,358,323.00	\$0.00	\$30,358,323.00	\$30,358,323.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07DC280001	\$30,536,195.00	\$0.00	\$30,536,195.00	\$30,536,195.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08DC280001	\$29,751,893.00	\$0.00	\$29,751,893.00	\$29,751,893.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009 2010	B09DC280001	\$30,239,018.00	\$0.00 \$0.00	\$30,239,018.00	\$30,239,018.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
					B10DC280001	\$32,946,330.00		\$32,946,330.00	\$32,946,330.00	\$0.00		\$0.00	
				2011 2012	B11DC280001	\$27,635,033.00	\$0.00	\$27,635,033.00	\$27,635,033.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
				2012	B12DC280001	\$23,838,889.00	\$0.00	\$23,838,889.00	\$23,838,889.00	\$0.00		\$0.00	
				2013	B13DC280001	\$24,504,655.00	\$0.00	\$24,504,655.00	\$24,504,655.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
					B14DC280001	\$23,486,071.00	\$0.00	\$23,486,071.00	\$23,486,071.00	\$0.00			\$0.00
				2015	B15DC280001	\$23,051,271.00	\$0.00	\$23,051,271.00	\$23,051,271.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16DC280001	\$23,315,139.00	\$0.00	\$23,315,139.00	\$23,287,556.80	\$225,973.12	\$0.00	\$27,582.20	\$0.00
				2017	B17DC280001	\$22,802,114.00	\$0.00	\$22,802,114.00	\$22,524,127.11	\$197,206.30	\$0.00	\$277,986.89	\$0.00
				2018	B18DC280001	\$24,891,669.00	\$0.00	\$24,891,669.00	\$23,314,217.12	\$174,492.09	\$0.00	\$1,577,451.88	\$0.00
				2019	B19DC280001	\$24,939,374.00	\$0.00	\$24,901,096.85	\$19,955,840.66	\$3,251,469.14	\$38,277.15	\$4,983,533.34	\$0.00
				2020	B20DC280001	\$25,614,222.00	\$0.00 \$0.00	\$25,482,782.61	\$14,145,218.59	\$5,674,550.54	\$131,439.39	\$11,469,003.41	\$0.00
				2021 2022	B21DC280001	\$25,983,611.00		\$25,742,368.25	\$5,997,801.66	\$4,658,712.14	\$241,242.75	\$19,985,809.34	\$0.00
					B22DC280001	\$24,914,008.00	\$0.00	\$13,738,918.33	\$0.00	\$0.00	\$11,175,089.67	\$24,914,008.00	\$0.00
		EN Outstatel		MISSISSIPPI Su	DIOL	\$1,191,048,126.17		1,179,462,077.21\$		\$14,182,403.33	\$11,586,048.96	\$63,235,375.06	\$0.00
	00	EN Subtotal:	MC	1005	POED COROOC4	\$1,191,048,126.17		1,179,462,077.21\$		\$14,182,403.33	\$11,586,048.96	\$63,235,375.06	\$0.00
	SF	MISSISSIPPI	MS	1995	B95DC280001	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96DC280001	\$7,633.54	\$0.00	\$7,633.54	\$7,633.54	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97DC280001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98DC280001	\$433,854.47	\$0.00	\$433,854.47	\$433,854.47	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99DC280001	\$6,177,753.88	\$0.00	\$6,177,753.88	\$6,177,753.88	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00DC280001	\$1,509,387.47	\$0.00	\$1,509,387.47	\$1,509,387.47	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01DC280001	\$642,500.00	\$0.00	\$642,500.00	\$642,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02DC280001	\$785,419.86	\$0.00	\$785,419.86	\$785,419.86	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03DC280001	\$1,130,859.20	\$0.00	\$1,130,859.20	\$1,130,859.20	\$0.00	\$0.00	\$0.00	\$0.00

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		s by Program Year and Project > PR02 - L	List of Activities by Prog	ram Year and Project					C90544 STEVEN HARDIN -
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DATASET OBJECTS ? ×	GROUPING: Funding Agency:	(All) ~							? X
Grid of PR02 - List of Activities by	33	CDBG17 Potts Camp (PF)	<u>14933</u> 14934	CDBG17 Potts Camp (PF) CDBG17 Potts Camp Admin (PF)	Completed CDBG Completed CDBG		9,528.71 6.500.00	\$0.00 \$0.00	^
Activity Name		Project Total	14934		Completed CDBG	\$326,028.71 \$32	6,028.71	\$0.00	
Activity Status Agency Tag	34	CDBG17 Roxie (PF)	14935	CDBG17 Roxie (PF) CDBG17 Roxie Admin (PF)	Completed CDBG Completed CDBG		7,000.00	\$0.00 \$0.00	
Agency Tag Funding Agency		Project Total	<u>14936</u>	CDBG17 Roxie Admin (PF)	Completed CDBG		7,000.00	\$0.00	
► ♦ IDIS Activity ID	35	CDBG17 Sardis (PF)	14937	CDBG17 Sardis (PF)	Completed CDBG	\$409,858.24 \$40	9,858.24	\$0.00	
🕨 🔷 IDIS Project		Project Total	<u>14938</u>	CDBG17 Sardis Admin (PF)	Completed CDBG		0,000.00 9.858.24	\$0.00 \$0.00	
▶ ♦ Plan Year	36	CDBG17 Shaw (PF)	<u>14939</u>	CDBG17 Shaw (PF)	Completed CDBG	\$234,592.27 \$23	4,592.27	\$0.00	
Program Project	37	Project Total CDBG17 Shelby (PF)	14940	CDBG17 Shelby (PF)	Completed CDBG		4,592.27 9,322.00	\$0.00 \$0.00	
Balance	57	CDDG I/ Slieby (FF)	14941	CDBG17 Shelby Admin (PF)	Completed CDBG		0,000.00	\$0.00	
Draw Amount	38	Project Total CDBG17 Silver Creek (PF)	14042	CDBG17 Silver Creek (PF)	Completed CDBG		9,322.00 2,094.58	\$0.00 \$0.00	
Ended Amount	30	CDBG17 Silver Cleek (PF)	<u>14942</u> <u>14943</u>	CDBG17 Silver Creek Admin (PF)	Completed CDBG		2,094.58	\$0.00	
PR 02 - Header with Alternate Name		Project Total					2,094.58	\$0.00	
Alternate Name Grantee	39	CDBG17 Summit (PF)	<u>14944</u> <u>14945</u>	CDBG17 Summit (PF) CDBG17 Summit Admin (PF)	Completed CDBG Completed CDBG		0,000.00 0,000.00	\$0.00 \$0.00	
Org Type Code		Project Total				\$400,000.00 \$40	0,000.00	\$0.00	
Program	40	CDBG17 Tippah County (PF)	<u>14946</u> 14947	CDBG17 Tippah County (PF) CDBG17 Tippah County Admin (PF)	Completed CDBG Completed CDBG		0,000.00 0,000.00	\$0.00 \$0.00	
Count(Program)		Project Total				\$600,000.00 \$60	0,000.00	\$0.00	
🚹 Total Program Count	41	CDBG17 Union County (PF)	<u>14948</u> 14949	CDBG17 Union County (PF) CDBG17 Union County Admin PF)	Completed CDBG Completed CDBG		9,896.00 5.000.00	\$0.00 \$0.00	
		Project Total	14040	CDBG17 Union County Admin PP)	Completed CDBG		4,896.00	\$0.00	
	42	CDBG17 Walnut (PF)	<u>14950</u>	CDBG17 Walnut (PF)	Open CDBG			,080.22	
		Project Total	<u>14951</u>	CDBG17 Walnut Admin (PF)	Open CDBG			,500.00	
	43	CDBG17 Walnut Grove (PF)	14952	CDBG17 Walnut Grove (PF)	Completed CDBG	\$409,956.20 \$40	9,956.20	\$0.00	
		Project Total	<u>14953</u>	CDBG17 Walnut Grove Admin (PF)	Completed CDBG		0,000.00 9.956.20	\$0.00 \$0.00	
	44	CDBG17 Mound Bayou (PF)	14996	CDBG17 Mound Bayou (PF)	Completed CDBG	\$407,709.00 \$40	7,709.00	\$0.00	
		Project Total	<u>14997</u>	CDBG17 Mound Bayou Admin (PF)	Completed CDBG		0,000.00 7.709.00	\$0.00 \$0.00	
	57	CDBG17 Glen (PF)	<u>15163</u>	CDBG17 Glen (PF)	Open CDBG			,000.00	
		Project Total	<u>15164</u>	CDBG17 Glen Admin (PF)	Open CDBG			,500.00	
	58	CDBG17 Sandersville (PF)	15165	CDBG17 Sandersville (PF)	Completed CDBG		9,220.00 \$192	\$0.00	
		B	15166	CDBG17 Sandersville Admin (PF)	Completed CDBG	\$40,000.00 \$4	0,000.00	\$0.00	
	63	Project Total CDBG17 Hickory Flat (PF)	15486	CDBG17 Hickory Flat (PF)	Completed CDBG		9,220.00 0,000.00	\$0.00 \$0.00	
			15487	CDBG17 Hickory Flat Admin (PF)	Completed CDBG	\$40,000.00 \$4	0,000.00	\$0.00	
	64	Project Total CDBG17 Rienzi (PF)	15488	CDBG17 Rienzi (PF)	Open CDBG		0,000.00 7,602.29	\$0.00 \$0.00	
< >		Project Total				\$117,602.29 \$11	7,602.29	\$0.00	
	66	CDBG17 Brookhaven (PF)	<u>15818</u> 15827	CDBG17 Brookhaven (PF) CDBG17 Brookhaven (PF)	Open CDBG Canceled CDBG	\$21,486.26 \$0.00	\$0.00 \$21 \$0.00	,486.26 \$0.00	
DATASET OBJECTS		Project Total	13027	CDDCTT DIOGNIAVEII (FF)		\$21,486.26	\$0.00 \$21	,486.26	
	Program To 2017 Total				CDBG			,986.89	
NOTES	Program Grand Total				CDBG			,986.89 ,986.89	
	Grand Total							,986.89	~

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State Allocation of Expenditures Report for CPD Block Grant Programs

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1	Run Date: 12/30/2022 As of: 12/31/2022	12/31/2022													
2	State Name	Amount Of Open Grants	Total Expended from Open Grants	Total Unexpended from Open Grants	Amount Expended Last 12 Months	Most Recent Grant Amount	Ratio Unexpended To Grant	Ratio Expended Last 12 Months to Grant	Avg monthly expenditure last 12 mos	Months remaining to goal	Projected bal 60 days before end of PY	Monthly spending to reach 2x goal	Monthly spending to reach 2.5x goal	PY Start	Curre Pgm star
-	NORTH CAROLINA	1,696,014,518	1,466,147,326	229,867,192	32,895,325	47,037,288	4.89	0.70	2,741,277	-2	NA	NA	NA	Jan	١
	WYOMING	114,174,533	101,883,733	12,290,799	3,155,762	2,524,082	4.87	1.25	262,980	-2	NA	NA	NA	Jan	ų
· .	FLORIDA	1,089,031,836	960,583,310	128,448,526	12,307,086	26,415,285	4.86	0.47	1,025,590	4	124,346,164	18,904,489	15,602,578	Jul	7/
-	VEST VIRGINIA SOUTH CAROLINA	680,651,675 982,754,329	611,507,206 892,907,786	69,144,469 89,846,543	6,000,535	14,252,696	4.85	0.42	500,045 1,167,180	4	67,144,291 88.679.363	10,159,769 50.364.835	8,378,182 40,494,408	Jul Apr	7?
-	MICHIGAN	1402.386.184	1249.544.859	152 841 325	20.660.604	34,110,057	4.48	0.71	1,167,180		145,954,457	21,155,303	40,434,408	Jul	9f 7f
· ·	ILLINOIS	1,277,777,768	1148,490,348	129,287,420	16.085.721	29.798.562	4.34	0.54	1,340,477	4	NA	21,150,505 NA	NA	Jan	
	NEW JERSEY	287,073,942	258,722,216	28,351,726	4,326,547	6,707,393	4.23	0.65	360,546	-2	26,909,544	3,734,235	2,895,811	Jul	78
× _	MONTANA	252,406,904	224,788,374	27,618,530	4,044,998	6,537,201	4.22	0.62	337,083	1	27,281,447	14,544,128	11,275,527	Apr	4/
4	PUERTO RICO	1,900,589,931	1,807,544,182	93,045,749	19,655,427	22,595,084	4.12	0.87	1,637,952	4	86,493,941	11,963,895	9,139,510	Jul	7/
-	RHODE ISLAND	192,099,724	170,027,214	22,072,511	5,892,895	5,427,145	4.07	1.09	491,075	4	20,108,212	2,804,555	2,126,162	Jul	78
	CALIFORNIA	1,377,312,482	1,250,485,217	126,827,265	41,014,042	31,778,414	3.99	1.29		4	113,155,918	15,817,609	11,845,308	Jul	78
9	MISSOURI	963,881,323	871,003,527	92,877,796	20,749,341	23,478,974	3.96	0.88	1,729,112	1	91,148,684	45,919,848	34,180,361	Apr	4/
<u> </u>	MINNESOTA NEV MEXICO	815,584,226 471,289,214	742,343,264 428,158,082	73,240,962 43,131,132	12,277,475 8,114,683	18,925,609	3.87	0.65	1,023,123 676,224	7	66,079,101 NA	5,055,678 NA	3,703,848 NA	Oct Jan	10? 12
	ARKANSAS	765,175,736	428,158,082	43,131,132	10,420,211	18,438,878	3.80	0.71	868,351	-2	66,083,554	8,169,801	5,864,941	Jul	7/
	VIRGINIA	756 304 889	630,616,776	67,629,799	18,393,705	18,813,102	3.59	0.07	1,532,809	4	61,498,564	7 500 899	5,149,261	Jul	78
	NEBRASKA	479.360.401	441.064.007	38,296,394	7,853,484	10,797,980	3.55	0.73	654.457	4	35.678.566	4.175.108	2,825,361	Jul	7/
	NEV YORK	1,133,551,711	964,834,888	168,716,823	33,051,394	48,491,031	3.48	0.68	2,754,283	-2	NA	NA	NA	Jan	¥
	OREGON	522,254,016	482,697,750	39,556,266	9,398,737	11,885,356	3.33	0.79	783,228	-2	NA	NA	NA	Jan	y
3	SOUTH DAKOTA	242,768,432	223,532,640	19,235,792	3,732,487	5,808,403	3.31	0.64	311,041	-2	NA	NA	NA	Jan	ų
4	PENNSYLVANIA	1,919,164,545	1,783,353,988	135,810,557	39,590,098	41,106,226	3.30	0.96	3,299,175	-2	NA	NA	NA	Jan	ų
	COLORADO	374,048,910	343,540,137	30,508,773	8,715,019	9,377,653	3.25	0.93	726,252	1	29,782,521	11,753,467	7,064,640	Apr	4/
-	MARYLAND	297,911,519	272,284,216	25,627,304	5,386,970	7,989,911	3.21	0.67	448,914	4	23,831,647	2,411,870	1,413,132	Jul	78
	ALASKA	99,017,038	90,599,866	8,417,172	2,510,359	2,696,239	3.12	0.93	209,197	4	7,580,386	756,174	419,144	Jul Jul	7/
•	GEORGIA	500,536,710 1,559,923,168	457,832,482 1,436,021,273	42,704,228 123,901,896	10,234,648 33,230,121	13,935,925 41,685,004	3.06	0.73	852,887 2,769,177	4	39,292,678 112,825,188	3,708,094	1,966,104	Jul Jul	78
	NEVADA	92,907,098	82,732,277	10,174,821	1,258,488	3,421,222	2.97	0.00	104,874	4	9,755,325	833,094	405,442	Jul	7/
	NORTH DAKOTA	180,115,420	168,698,585	11,416,835	1,114,797	3.927,948	2.91	0.28	92,900	4	11.045.236	890,235	399,241	Jul	7/
	TEXAS	2,739,891,536	2,541,198,962	198,692,573	59,132,210	69,427,737	2.86	0.85	4,927,684	6	169,126,468	9,972,850	on track	Sep	9/
	IOVA	1,010,918,426	942,644,620	68,273,806	23,157,464	24,687,624	2.77	0.94	1,929,789	-2	NA	NA	NA	Jan	ų
4	VERMONT	262,804,942	243,281,783	19,523,159	5,520,045	7,294,016	2.68	0.76	460,004	4	17,683,144	1,233,782	on track	Jul	78
J .	LOUISIANA	1,159,857,383	1,098,714,728	61,142,655	17,795,299	22,879,467	2.67	0.78	1,482,942	1	59,659,713	15,383,721	3,943,987	Apr	4/
	VISCONSIN	1,028,637,614	966,918,196	61,719,418	38,214,011	23,310,593	2.65	1.64	3,184,501	1	58,534,917	15,098,232	3,442,936	Apr	4/
	TENNESSEE	1,099,242,721	1,024,915,524	74,327,197	18,046,348	28,178,019	2.64	0.64	1,503,862	4	68,311,747	4,492,790	on track	Jul	7/
-	VASHINGTON	496,109,090 326,709,194	462,644,071	33,465,019 19,843,693	11,858,486	12,710,519	2.63	0.93	988,207 417.314	4	29,512,191	2,010,995	on track 739,788	Jul Apr	7/ 4/
J .	MASSACHUSETTS	1.325,614,652	1.237.138.844	88,475,808	25.093.063	34,276,029	2.50	0.00	2.091.089		86,384,719	4,560,565	2.785.735	Apr	47
•	OKLAHOMA	657,288,700	621,587,827	35,700,873	14,290,334	14,200,508	2.55	1.01	1,190,861		34,510,012	7,299,857	on track	Apr	47
	NEV HAMPSHIRE	327,434,462	305,548,203	21,886,259	10,883,068	9,268,824	2.36	1.17	906,922	-2	NA	NA	NA	Jan	19
	KENTUCKY	1,088,668,960	1,024,535,551	64,133,408	19,129,732	27,441,044	2.34	0.70	1,594,144	4	57,756,831	2,312,830	on track	Jul	7/
	INDIANA	1,248,210,271	1,177,785,983	70,424,288	32,624,688	31,325,031	2.25	1.04	2,718,724	4	59,549,392	on track	on track	Jul	78
•	ARIZONA	369,127,743	347,826,499	21,301,244	9,065,038	9,729,050	2.19	0.93	755,420	4	18,279,564	on track	on track	Jul	7/
•	OHIO	1,849,683,445	1,751,315,648	98,367,797	34,285,899	45,296,896	2.17	0.76	2,857,158	4	86,939,164	on track	on track	Jul	7/
	MAINE	473,676,839	450,102,371 1,121,242,090	23,574,468 44,892,028	10,674,528 23,267,789	11,862,076 25,983,611	1.99	0.90	889,544 1,938,982	-2	NA 37,136,098	NA on track	NA on track	Jan Jul	19
× .	KANSAS	1,166,134,118	1,121,242,090 605,934,258	44,892,028 24,399,394	23,267,789	25,983,611	1.73	0.90	1,938,982 856,963	4	37,136,098 NA	on track NA	on track NA	Jui Jan	12
	UTAH	225,894,878	216,877,922	9,016,956	4,603,293	5,766,585	1.56	0.80	383,608	-2	7.482.525	on track	on track	Jul	7/
	DELAVARE	70,033,039	66,330,560	3,702,479	2,940,954	2,642,996	1.40	111	245,080	4	2,722,161	on track	on track	Jul	7/
	ALABAMA	1,015,588,274	982,096,862	33,491,412	16,579,335	24,256,102	1.38	0.68	1,381,611	1	32,109,801	on track	on track	Apr	4/
3	TOTALS:	40,997,928,121	37,811,128,623	3,186,799,498	798,530,021	992,898,119	3.21	0.80	66,544,168						
4 5															
				Number of s					Î						
6					ater than 2.5		39								
7				Number of s	states with e	penditure	_	42							



Occam's Razor (14th Century English Philosopher)

Paraphrased "The simplest explanation is usually the best"



Mississippi 2022 CDBG Allocation

11,500,000 Economic Development
12,614,008 Public Facility/Infrastructure
<u>800,000</u> Administration
24,914,008 Total Award



Good to Great Jim Collins

The Hedgehog Concept - Design and Implement to your Core Competencies



Program Design Examples

- Program Staff Capacity
- Limit Number of Program Activities
- Increase Award Amounts
- Application start
- Environmental start
- 12 Month Construction Start/Monthly Status Reports
- 24 Month Completion



Program Design Examples Continued

- Only one open application at a time
- Additional Points for Timely Completion
- Demonstration of Need / Project Readiness
- Administration Funds Hold Back
- Design for No Program Income



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